

GHA MEMBER HOSPITALS FINANCIAL AND UTILIZATION INDICATORS, 2019-2023



FINANCIAL *Source: 2019-2023 DCH Hospital Financial Surveys*

Indicator	2019	2020	2021	2022	2023
Revenues:					
Inpatient Gross Patient Revenue	\$44,350,938,291	\$46,897,515,715	\$54,719,753,752	\$57,962,681,398	\$63,732,462,557
Outpatient Gross Patient Revenue	\$47,102,626,882	\$48,438,348,035	\$55,725,185,393	\$61,223,311,832	\$69,941,909,704
Other Revenue/Gains	\$1,190,060,219	\$1,623,300,919	\$1,906,111,130	\$1,307,789,910	\$1,735,187,811
Total Revenues	\$92,643,625,392	\$96,959,164,669	\$112,351,050,275	\$120,493,783,140	\$135,409,560,072
Contractual Adjustments:					
Medicare Contractual Adjustments	(\$30,384,661,810)	(\$32,761,581,566)	(\$38,027,326,029)	(\$41,679,284,557)	(\$47,730,015,741)
Medicaid Contractual Adjustments	(\$11,367,289,547)	(\$11,240,079,088)	(\$13,228,145,015)	(\$14,252,184,229)	(\$14,609,677,822)
Other Contractual Adjustments	(\$17,462,860,996)	(\$19,012,273,033)	(\$22,871,746,686)	(\$25,628,348,265)	(\$30,499,134,876)
Total Contractual Adjustments	(\$59,214,812,353)	(\$63,013,933,687)	(\$74,127,217,730)	(\$81,559,817,051)	(\$92,838,828,439)
Uncompensated Care:					
Total Indigent Care	\$3,177,328,665	\$3,252,829,704	\$3,497,454,508	\$3,403,033,254	\$3,401,004,705
Total Charity Care	\$1,899,638,968	\$2,109,940,839	\$2,645,598,556	\$2,904,547,179	\$3,091,199,273
Gross Uncompensated Care Charges	\$5,076,967,633	\$5,362,770,543	\$6,143,053,064	\$6,307,580,433	\$6,492,203,978
Other Free Care Expenses	\$878,660,572	\$855,817,235	\$826,957,176	\$900,540,886	\$1,070,828,334
Bad Debt	\$3,318,461,630	\$3,321,484,830	\$3,321,702,751	\$2,718,575,364	\$2,963,620,508
Expenses:					
Total Expenses	(\$21,020,823,424)	(\$22,186,180,357)	(\$24,542,862,545)	(\$26,767,031,674)	(\$28,556,578,932)
Cost to Charge Ratio	22.99%	23.27%	22.22%	22.46%	21.36%
Financial Metrics:					
Net Patient Revenues	\$23,090,639,818	\$22,913,153,719	\$26,158,700,670	\$27,835,115,379	\$30,451,831,860
Net Revenues	\$24,280,700,037	\$24,536,454,638	\$28,064,811,800	\$29,142,905,289	\$32,187,019,671
Margin	\$3,259,876,613	\$2,350,274,281	\$3,521,949,255	\$2,375,873,615	\$3,630,440,739
Margin Percent of Revenue	13.43%	9.58%	12.55%	8.15%	11.28%

UTILIZATION *Source: 2019-2023 DCH Annual Hospital Questionnaires*

Indicator	2019	2020	2021	2022	2023
Inpatient Utilization:					
Inpatient Admissions	828,676	766,160	796,610	801,719	834,715
Inpatient Admissions from Emergency Room	495,552	475,312	501,804	508,944	534,676
Average Length of Stay	5.37	5.80	6.11	6.03	5.98
Average Daily Census	87.42	86.99	94.68	93.59	97.41
Average Occupancy Rate	45.88%	45.50%	48.45%	46.54%	47.12%
Outpatient Utilization:					
Total Outpatient Visits	14,969,142	13,051,207	14,915,826	14,950,217	16,384,720
Outpatient Visits - Emergency Room	3,948,237	3,153,221	3,482,009	3,679,237	3,877,414
Capacity:					
Total Existing Beds/Capacity	21,936	21,944	22,153	22,421	22,649